

## YUKON EDUCATION BUDGET

TOTAL BUDGET \$ 181,325,000.00

CAPITAL PROJECTS \$ 26,481,000.00

FN Collins	\$ 7,478,000.00
FH Collins IT / equipment and services	\$ 2,970,000.00
Replacement of school tech wing	\$ 3,000,000.00
School Playgrounds (2014-16)	\$ 600,000.00
Del Van Gorder School Roof	\$ 2,575,000.00
Watson Lake Roof	\$ 500,000.00
Yukon College NI Mining	\$ 2,401,000.00

DOE O/M and YUKON COLLEGE \$ 154,844,000.00

Yukon College O/M	\$ 25,463,000.00
YLC	\$ 280,000.00
Home Tutor Program - Teen Parents and Gadzoodsaa (\$20 000 increase)	\$ 285,000.00
REAP	\$ 75,000.00
FNPP - YFN Curriculum	\$ 1,566,000.00
YNLC	\$ 405,000.00
YNL Teachers	\$ 3,037,000.00
Student Support Services	\$ 3,060,000.00
ESL	\$ 403,000.00
Advanced Education O/M	\$ 15,347,000.00
Labour Market agreement (disabilities)	\$ 125,000.00
Advanced Ed - Labour Market	\$ 3,949,000.00
Foreign credential recognition program	\$ 192,000.00
Education Support Services O/M	\$ 8,075,000.00
School Support Services	\$ 3,867,000.00