

<b>REVENUE</b>						
Yukon Government				<b>\$159,735.00</b>		
<b>EXPENSES</b>						
<b>Wages and Benefits</b>						
Technician				\$34,650.00	<b>(5 Months)</b>	
Professional Fees				\$51,285.00	<b>(FNEC Contracts/CELC Trainer)</b>	
<b>Travel:</b>						
FNEC				\$48,800.00	<b>(4 Meetings)</b>	
Elder				\$400.00		
CELC				\$12,200.00	<b>(1 Meeting-2Days)</b>	
Honoraria - Elder (FNEC)				\$1,600.00		
Advertising				\$2,600.00		
Rent				\$2,500.00		
Boardroom Rentals-FNEC/CELC				\$2,000.00		
Office Supplies				\$1,000.00		
Photocopying				\$2,000.00		
Phone Expenses				\$700.00		
<b>TOTAL EXPENSES</b>				<b>\$159,735.00</b>		